



Clean Rivers Program Update

Changes to Clean Rivers Program Funding 2014-2015

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TCEQ Clean Rivers Program





Funding History

- ◆ Historical funding:
 - ◆ \$10 million per biennium to program
 - ◆ \$1 million per biennium for administration by TCEQ
 - ◆ \$9 million distributed statewide to CRP partners
 - ◆ \$286,682 per biennium for GBRA's contract



82nd Legislative Session

- ◇ 2011 – 10% budget reduction to Clean Rivers Program for the 2012-2013 biennium
 - ◇ \$1 million budget reduction per biennium
- ◇ To execute contracts by September 1, 2011
 - ◇ \$500,000 from TCEQ's administrative funds
 - ◇ \$500,000 from Houston-Galveston Area Council
 - ◇ Received a 106 grant





Negotiating 2014-2015 Budgets

- Late 2012 meeting with CRP Partners to discuss future budgets
 - Maintain 50% cut to administrative costs
 - Across-the-board distribution of remaining cut for partners
- Consensus reached



Planned 2014-2015 Budget

- ◆ Clean Rivers Program funding:
 - ◆ \$9 million per biennium to program
 - ◆ \$500,000 per biennium for TCEQ's administration
 - ◆ \$8.5 million per biennium distributed statewide to CRP Partners
 - ◆ \$270,756 per biennium for GBRA's contract
 - ◆ \$15,927, or 5.6% reduction to GBRA's CRP funding
 - ◆ Changes in contract deliverables will be negotiated and documented.





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